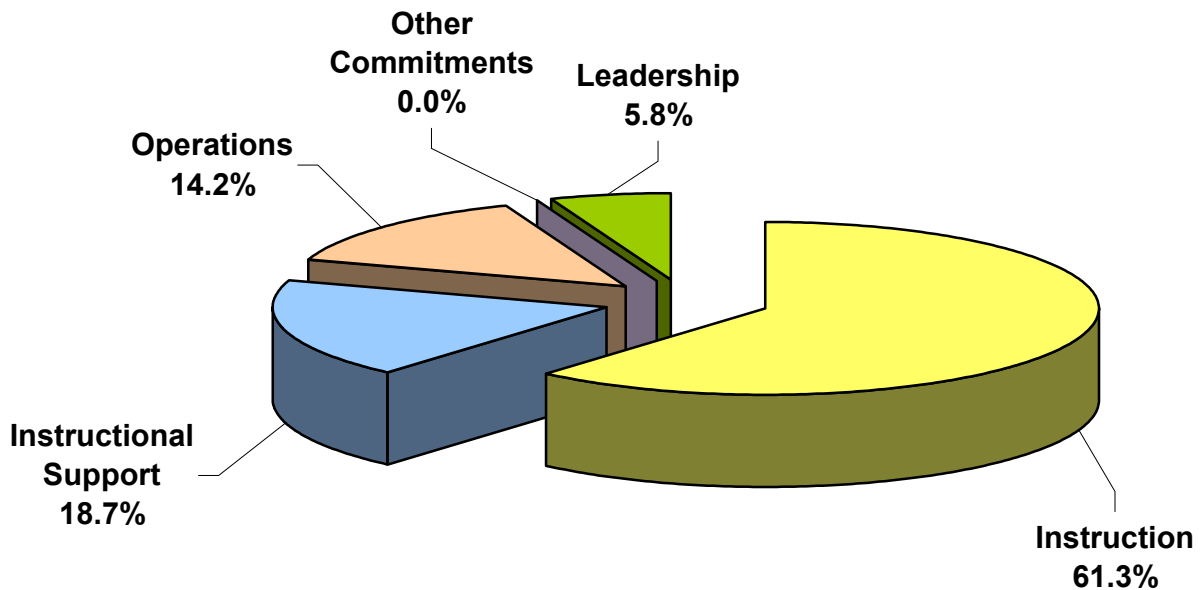
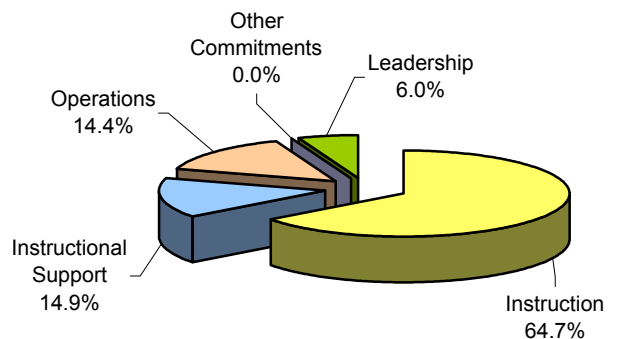


Rhode Island

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 47,888	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$331,634,215	\$6,925	61.3%
Instructional Support	\$100,997,269	\$2,109	18.7%
Operations	\$77,013,882	\$1,608	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$31,526,041	\$658	5.8%
Total High School Expenditures	\$541,171,407	\$11,301	100.0%
Total District & %-High School-To-District	\$1,965,439,872	\$12,709	27.5%